

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2021

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	59,772	\$12,062,372	\$2,171,227	\$9,891,145	\$1,829,862
Harrah's LA Downs	05/21/03	30	59,076	\$3,710,649	\$667,917	\$3,042,732	\$562,905
Evangelina Downs	12/19/03	30	45,847	\$6,460,941	\$1,162,969	\$5,297,971	\$980,125
Fair Grounds	09/19/07	16	15,343	\$1,945,407	\$350,173	\$1,595,234	\$295,118
TOTALS			180,038	\$24,179,369	\$4,352,286	\$19,827,082	\$3,668,010

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-21	Aug-21	Difference	%	Sep-20	Difference	%
Delta Downs	\$12,062,372	\$11,708,186	354,186	3.0%	\$5,799,336	6,263,036	108.0%
Harrah's LA Downs	\$3,710,649	\$3,638,128	72,521	2.0%	\$3,444,626	266,023	7.7%
Evangelina Downs	\$6,460,941	\$5,533,988	926,953	16.8%	\$5,703,686	757,255	13.3%
Fair Grounds	\$1,945,407	\$2,664,854	(719,447)	-27.0%	\$2,999,152	(1,053,745)	-35.1%
	\$24,179,369	\$23,545,156	634,213	2.7%	\$17,946,800	6,232,568	34.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2021 - SEPTEMBER 30, 2021

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	214,340	\$40,346,735	\$7,262,412	\$33,084,323	\$6,120,600
Harrah's LA Downs	05/21/03	186,473	\$11,886,956	\$2,139,652	\$9,747,304	\$1,803,251
Evangelina Downs	12/19/03	142,348	\$19,396,870	\$3,491,437	\$15,905,433	\$2,942,505
Fair Grounds	09/19/07	80,259	\$8,472,102	\$1,524,978	\$6,947,124	\$1,285,218
TOTALS		623,420	\$80,102,663	\$14,418,479	\$65,684,184	\$12,151,574
July 2020 - September 2020		580,964	69,221,058	12,459,790	56,761,267	10,500,834
FY 21/22 - FY 20/21		42,456	10,881,605	1,958,689	8,922,917	1,650,740
		7%	16%	16%	16%	16%
July 2019 - September 2019		940,899	84,637,122	15,234,682	69,402,440	12,839,451
FY 21/22 - FY 19/20		(317,479)	(4,534,459)	(816,203)	(3,718,256)	(687,877)
		-34%	-5%	-5%	-5%	-5%